Town of Chevy Chase Storm Drain Improvements -- No. 500808

Category Subcategory

Planning Area

Administering Agency

Conservation of Natural Resources

Storm Drains

Public Works & Transportation

Bethesda-Chevy Chase

Date Last Modified Relocation Impact

Required Adequate Public Facility

None.

Under Construction

December 28, 2007

EXPENDITURE SCHEDULE (\$000)

Status

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	777	0	527	250	250	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,023	0	1,023	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,800	0	1,550	250	250	0	. 0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,800	0	1,550	250	250	0	0	0	0	0	0
Total	1,800	0	1,550	250	250	0	0	0	0	0	0

DESCRIPTION

This project provides for the evaluation of the drainage conditions within the Town of Chevy Chase and construction in the four most critical sectors. The Town is divided into fourteen drainage areas (sectors). Design for the four sectors was completed in the Facility Planning: Storm Drain project. Ten sectors will be evaluated and if the existing facilities are found to be inadequate, design will be developed for the necessary drainage improvements. This project will implement construction on an as-needed basis until the necessary improvements to the entire drainage system have been completed.

JUSTIFICATION

Private properties and portions of the roadways within the Town of Chevy Chase are inundated during every rainfall event. This project was initiated at the request of the Town of Chevy Chase to address these severe drainage deficiencies.

Construction for the 4 sectors in FY08 includes improvements along East Avenue, Oakridge Avenue, Maple Avenue, Thornapple Street, Stanford Street, Chatham Road, Meadow Lane, Blackthorn Street, Woodbine Street, Leland Street, and Aspen Street. Construction funding for the remaining ten sectors is not included at this time, but will be included in a later budget submission.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA					
Date First Appropriation	FY08	(\$000)			
First Cost Estimate Current Scope	FY08	1,800			
Last FY's Cost Estimate		1,800			
Appropriation Request	FY09	0			
Appropriation Request Est.	FY10	0			
Supplemental Appropriation R	0				
Transfer		0			
Cumulative Appropriation		1,800			
Expenditures / Encumbrances		457			
Unencumbered Balance		1,343			
Partial Closeout Thru	FY06	0			
New Partial Closeout	FY07	0			
Total Partial Closeout		0			

COORDINATION Facility Planning: Storm Drains Town of Chevy Chase Department of Permitting Services Washington Suburban Sanitary Commission Washington Gas Utility Companies

See Map on Next Page

MAP

